NEIGHBORHOOD ASSISTANCE PROGRAM (NAP) 2008-2009

Indiana Housing and Community Development Authority

Andy Bartelt Community Development Intern 6/27/2008

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The Neighborhood Assistance Program (NAP) offers \$2.5 million in tax credits annually for distribution by not-for-profit corporations to build public-private partnerships for neighborhood-based programs and projects in economically disadvantaged areas. Tax credits are distributed to donors at half of the contribution amount and are subtracted from the donor's state income tax liability. In general, eligible activities include affordable housing new construction or rehabilitation, child-care services, counseling services, community revitalization, foreclosure prevention services, educational assistance, emergency food assistance, emergency shelter housing, job training, medical care services, recreational facilities and transportation services.

On May 2, 2008 IHCDA received 177 applications requesting \$5,842,525.00 in NAP tax credits for Fiscal Year 2009. Based on application evaluations, IHCDA decided to fund 172 organizations with NAP tax credits totaling \$2.5 million. In concordance with IHCDA's strategic goals, organizations specializing in housing received 50% of their requested amount and organizations specializing in community development received 41.6% of their requested amount.

Services receiving funding for the 2008-2009 program year:

Activity	Number of Funded Agencies	Tax Credit Amount
Affordable Housing	30	\$469,000.00
Child Care Services	15	\$221,089.40
Counseling	27	\$391,697.10
Community Revitalization	1	\$10,000.00
Educational Assistance	18	\$207,971.90
Emergency Food Assistance	14	\$218,769.40
Emergency Shelter	17	\$302,687.50
Foreclosure	3	\$64,500.00
Prevention/Homeownership		
Counseling	4	ФДО 01 F 9.0
Job Training	4	\$70,815.26
Medical Care Services	24	\$326,166.74
Recreational Facility	12	\$167,565.14
Transportation Services	7	\$48.737.56
TOTAL:	172	\$2,500,000.00

Goals of NAP

The Neighborhood Assistance Program was created in order to provide 501(c)3 or 501(c)4 not-for-profit organizations with a tool to increase charitable contributions, expand their donor base and achieve a higher level of self-sufficiency. Additionally, the program strives to provide an incentive for citizens to improve the standard of living and quality of life for those less fortunate in their community.

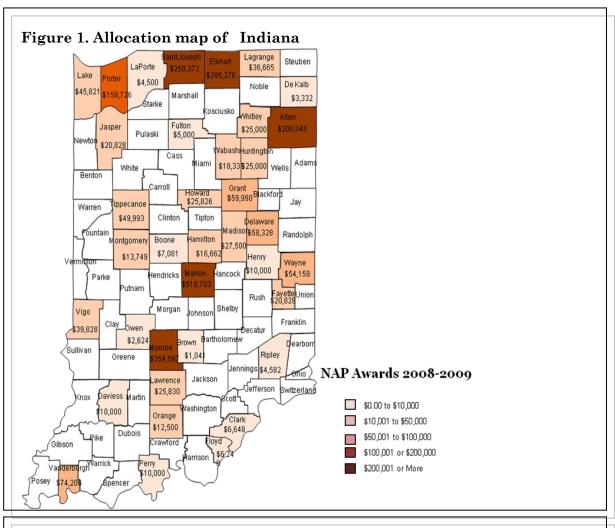
Changes in NAP

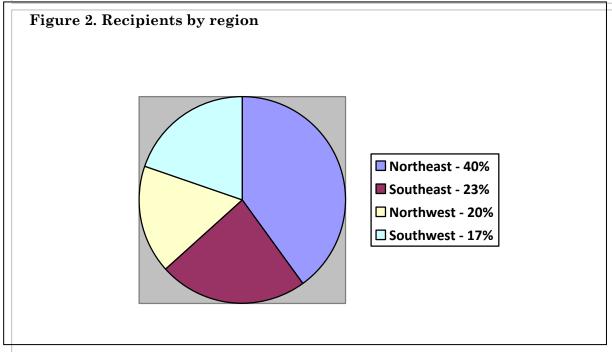
In 2008 policy changes were implemented in an effort to: distribute allocation of tax credits throughout Indiana, ensure organizations outlined in Indiana State Code received tax credits, encourage the participation of new organizations and to make the application and administration process more efficient.

Beginning this year, the reporting process for NAP will be condensed into a semi-annual reporting system. Failure to submit semi-annual reports will result in an organization's ineligibility for the 2009-2010 fiscal year.

Program Trends

One of the main focuses of NAP is to provide a contribution leveraging tool for not-for-profit organizations throughout the entire state of Indiana to ensure that all Hoosiers have the opportunity to engage in active community development. Figure 1 illustrates the dispersion of NAP awards by county. In total, 36 counties received a tax credit award. The counties receiving the highest amount of tax credits are Allen, Elkhart, Marion, Monroe and Saint Joseph. Of all recipients, 40% are located in the Northeast region of the state; 23% of funded agencies are located in the Southeast region; 20% are located in the Southwest region and 17% are located in the Northwest region.





With an emphasis on affordable housing this year, affordable housing construction and rehabilitation was the service area that received the highest total amount of tax credits. Housing (includes affordable housing construction, affordable housing rehabilitation, community revitalization, emergency shelter housing, foreclosure prevention services and homeownership counseling) was given a preferred 50% allocation rate in order to supplement the strategic goals of IHCDA. Figure 3 shows the breakdown of allocation percentages distributed by service.

Figure 3. Recipients by service type

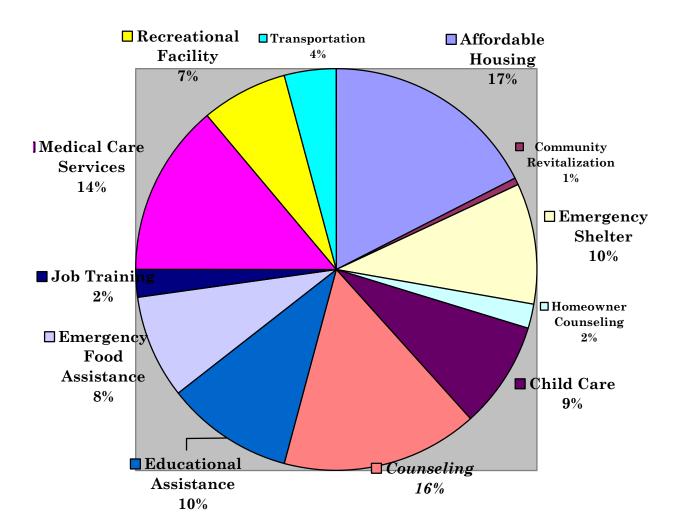


Figure 4. Funded agencies by service: Housing vs. Community Development

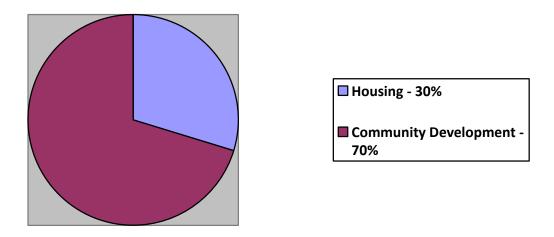


Figure 5. Chart: Breakdown of average award by service

	Community Development	Housing	All
Allocation Rate	41.6%	50%	-
Average Requested Amount	\$32,811.27	\$33,183.82	\$32,921.73
Average Award Amount	\$13,677.87	\$16,591.91	\$14,534.88

Figures 4 & 5 show this year's funding breakdown between organizations specializing in housing projects and organizations specializing in community development projects. As shown in Figure 4, 70% of the funded organizations specialize in Community Development. However, housing-oriented agencies received a higher allocation rate (50%) in order to better augment IHCDA's strategic goals. For all recipients the average award is \$14,534.88.

NAP over the years

Throughout the years, the amount of recipients of NAP tax credits has steadily increased. As Figure 6 shows, along with increased numbers of applicants the number of recipients has also increased dramatically over the past 4 years. Since 2005 there has been a 100.15% increase in the percentage of organizations being funded. In 2008, 172 out of 177 applications received tax credit funding.

200
150
100
50
Recipients

Recipients

Figure 6. Applicants vs. Recipients by funding round year

Because of the increasing amount of both applicants and recipients to the NAP program, the average award amount has decreased since 2005. Figure 7 shows a breakdown of recipients and awards since 2005.

Figure 7. Funding changes: 2005-2008

	2005	2008	Percent change
Number of Recipients	67	172	156.7%
Percentage of Applicants Funded	48.55%	97.18%	100.16%
Average Award	\$37,313.43	\$14,534.88	-61.04%
Allocation Rate	99%	45.82%	-53.71%

Funded Organizations 2008-2009

Award Number	Recipient	County	Activity
NP-008-001 F	Habitat for Humanity of Evansville	Vanderburgh	Affordable Housing Construction
	A Habitat for Humanity in the Wabash		
	Valley	Vigo	Affordable Housing Construction
	Fulton County Habitat for Humanity	Fulton	Affordable Housing Construction
	Greater Muncie, IN Habitat for Humanity	Delaware	Affordable Housing Construction
	Habitat for Humanity of Elkhart County,	Click out	Affordable Housing Construction
	nc.	Elkhart	Affordable Housing Construction
	Habitat for Humanity of Grant County, Inc. Habitat for Humanity of Greater	Grant	Affordable Housing Construction
	ndianapolis	Marion	Affordable Housing Construction
	Habitat for Humanity of Greater Richmond	Wayne	Affordable Housing Construction
_	Habitat for Humanity of Greater	•	<u> </u>
NP-008-009 V	Valparaiso	Porter	Affordable Housing Construction
	Habitat for Humanity of Lafayette, Inc.	Tippecanoe	Affordable Housing Construction
	Habitat for Humanity of Madison County,		ACC 111 11
	nc.	Madison	Affordable Housing Construction
	Habitat for Humanity of Monroe County	Monroe	Affordable Housing Construction
_	Habitat for Humanity of St. Joseph County	St. Joseph	Affordable Housing Construction
	Habitat for Humanity of Whitley County, nc.	Whitley	Affordable Housing Construction
	Huntington County Habitat for Humanity	Huntington	Affordable Housing Construction
	_aPorte County Habitat for Humanity Inc.	LaPorte	Affordable Housing Construction
	Lawrence County Habitat for Humanity,	Laronte	Anordable nousing construction
	nc.	Lawrence	Affordable Housing Construction
С	Orange County, Indiana Habitat for		
	Humanity	Orange	Affordable Housing Construction
	Perry County Indiana Habitat for Humanity	Perry	Affordable Housing Construction
	Raintree Habitat for Humanity, Henry	Honni	Affordable Housing Construction
	County	Henry	Affordable Housing Construction
	Wabash County Habitat for Humanity, Inc.	Wabash	Affordable Housing Construction
	Affordable Housing Corporation	Grant	Affordable Housing Rehabilitation
	CICOA Aging & In-Home Solutions	Marion	Affordable Housing Rehabilitation
	Housing Opportunities, Inc.	Porter	Affordable Housing Rehabilitation
NP-008-025 N	Near North Development Corporation	Marion	Affordable Housing Rehabilitation
	Pace Community Action Agency	Daviess	Affordable Housing Rehabilitation
	Southeast neighborhood Development,	Marian	Affordable Housing Debabilitation
	nc.	Marion	Affordable Housing Rehabilitation
	Vincent Village, Inc. Whitington Homes and Services for	Allen	Affordable Housing Rehabilitation
	Children & Families	Allen	Affordable Housing Rehabilitation
	Crawfordsville Main Street	Montgomery	Community Revitalization
	A Better Way Services, Inc.	Delaware	Emergency Shelter Housing

NP-008-032	Goshen Interfaith Hospitality Network	Elkhart	Emergency Shelter Housing
NP-008-033	Wheeler Mission Ministries	Marion	Emergency Shelter Housing
555 555	Alternatives Incorporated of Madison		
NP-008-034	County	Madison	Emergency Shelter Housing
NP-008-035	Arc Opportunities, Inc.	LaGrange	Emergency Shelter Housing
	Christian Community Action of Porter		
NP-008-036	County, Inc.	Porter	Emergency Shelter Housing
NP-008-037	Dayspring Center, Inc.	Marion	Emergency Shelter Housing
	Emerge Ministries (Emerge Homeless		5 61 11 11
NP-008-038	Prevention)	Elkhart	Emergency Shelter Housing
NP-008-039	Gabriel's Horn Shelter	Porter	Emergency Shelter Housing
NP-008-040	Interfaith Hospitality Network of Greater Ft. Wayne	Allen	Emergency Shelter Housing
NP-008-041	Shalom Community Center, Inc.	Monroe	Emergency Shelter Housing
NP-008-042	The Caring Place, Inc.	Porter	Emergency Shelter Housing
NP-008-043	The Center for the Homeless	St. Joseph	Emergency Shelter Housing
NP-008-044	The Light House Mission Ministries, Inc.	Vigo	Emergency Shelter Housing
NP-008-045	Young Women's Christian Association of Fort Wayne, Inc.	Allen	Emergency Shelter Housing
141 000 043	Young Women's Christian Organization of	Alleli	Emergency Shelter Housing
NP-008-046	St. Joseph County (YWCA)	St. Joseph	Emergency Shelter Housing
NP-008-047	Youth Service Bureau of St. Joseph County	St. Joseph	Emergency Shelter Housing
NP-008-048	Indiana Legal Services, Inc.	Marion	Foreclosure Prevention Services
NP-008-049	Neighborhood Christian Legal Clinic	Marion	Foreclosure Prevention Services
NP-008-050	LaCasa of Goshen, Inc.	Elkhart	Homeownership Counseling
NP-008-051	Monroe County United Ministries, Inc	Monroe	Child Care Services
	Turnstone Center for Disable Children &		
NP-008-052	Adults	Allen	Child Care Services
NP-008-053	Concord Neighborhood Center	Marion	Child Care Services
NP-008-054	Early Childhood Alliance	Allen	Child Care Services
	First United Methodist Church of		
NP-008-055	Hagerstown (Connerstone Childcare Ministry)	Wayne	Child Care Services
NP-008-056	Girls Incorporated of Monroe County	Monroe	Child Care Services
NP-008-057	Hilltop Neighborhood House, Inc.	Porter	Child Care Services
NP-008-058	Lifeline Youth & Family Services, Inc.	Allen	Child Care Services
NP-008-059	Middle Way House, Incorporated	Monroe	Child Care Services
NP-008-060	Options	Monroe	Child Care Services
NP-008-061	St. Mary's Child Center	Marion	Child Care Services
NP-008-062	Tippecanoe County Child Care, Inc.	Tippecanoe	Child Care Services
NP-008-063	TradeWinds Rehabilitation Center, Inc.	Lake	Child Care Services
NP-008-064	Y.M.C.A. of Portage Township, Inc.	Porter	Child Care Services
355 004	Gateway Woods (Apostolic Christian		
NP-008-065	Children's Home, Inc.)	Allen	Child Care Services
NP-008-066	Family Service Society, Inc.	Grant	Counseling Services

NP-008-067	Family Service of Central Indiana, Inc.	Marion	Counseling Services
NP-008-068	Stone Belt Arc, Inc.	Monroe	Counseling Services
NP-008-069	Big Brothers Big Sisters of Central IN	Marion	Counseling Services
NP-008-070	Montgomery County Youth Services	Montgomery	Counseling Services
NP-008-071	ADEC, Inc.	Elkhart	Counseling Services
NP-008-072	Amethyst House Inc.	Monroe	Counseling Services
NP-008-073	Big Brothers Big Sisters of Monroe County	Monroe	Counseling Services
NP-008-074	Catholic Charities Bloomington	Monroe	Counseling Services
NP-008-075	Coburn Place Safehaven II, Inc.	Marion	Counseling Services
NP-008-076	Community Organizations Legal Assistance	Marion	Counseling Services
NP-008-077	Evansville ARC, Inc.	Vanderburgh	Counseling Services
	Family & Children's Center (FCC)	- contract of the grant	
NP-008-078	Counseling & Development Services	St. Joseph	Counseling Services
ND 000 070	Family Service Association of Monroe	Managa	Causasiina Camilaas
NP-008-079	County (Oak Tree Counseling)	Monroe	Counseling Services
NP-008-080	Family Services of Elkhart County, Inc.	Elkhart	Counseling Services
NP-008-081	Horizon House, Inc.	Marion	Counseling Services
NP-008-082	Indianapolis Senior Center, Inc.	Marion	Counseling Services
NP-008-083	LOGAN Community Resources, Inc.	St. Joseph	Counseling Services
NP-008-084	Oaklawn Psychiatric Center, Inc.	Elkhart	Counseling Services
NP-008-085	Outreach, Inc.	Marion	Counseling Services
NP-008-086	Partners In Housing PATH, Inc. (A Positive Approach to Teen	Marion	Counseling Services
NP-008-087	Health)	Porter	Counseling Services
NP-008-088	Providence Self Sufficiency Ministries Inc.	Floyd	Counseling Services
NP-008-089	Stepping Stones, Inc.	Monroe	Counseling Services
NP-008-090	The Caring Center	Boone	Counseling Services
	The Rehabilitation Center, Inc. (Easter		
NP-008-091	Seals Rehabilitation Center)	Vanderburgh	Counseling Services
NP-008-092	Community Action of Northeast Indiana	Allen	Counseling Services
NP-008-093	Bona Vista Programs, Inc.	Howard	Educational Assistance
NP-008-094	Boys & Girls Club of Greater Goshen, Inc.	Elkhart	Educational Assistance
NP-008-095	Boys & Girls Clubs of Porter County Inc.	Porter	Educational Assistance
NP-008-096	Boys & Girls Clubs of St. Joseph County	St. Joseph	Educational Assistance
NP-008-097	Brown County Literacy Coalition	Brown	Educational Assistance
ND 000 000	Communities In Schools of Clark County,	Claul	Educational Assistant
NP-008-098	Inc.	Clark	Educational Assistance
NP-008-099	Community Education Coalition, Inc.	Fayette	Educational Assistance
NP-008-100	Easter Seals Arc of Northeast Indiana, Inc.	Allen	Educational Assistance
NP-008-101	Family Connections	Ripley	Educational Assistance
NP-008-102	Fathers and Families Resource	Marion	Educational Assistance
NP-008-103	Indiana Youth Group, Inc. (IYG)	Marion	Educational Assistance
NP-008-104	La Casa de Amistad	St. Joseph	Educational Assistance

	Michiana Public Broadcasting Corp		
NP-008-105	WNIT Public Television.	Elkhart	Educational Assistance
NP-008-106	Owen County Learning Network, Inc.	Owen	Educational Assistance
NP-008-107	Portage Adult Education Program	Porter	Educational Assistance
NP-008-108	School on Wheels Corp.	Marion	Educational Assistance
NP-008-109	Success & Opportunity At Reading (SOAR!)	Lawrence	Educational Assistance
NP-008-110	YMCA of Michiana, Inc.	St. Joseph	Educational Assistance
	Ancilla Systems Incorporated/Sojourner		
NP-008-111	Truth House	Lake	Emergency Food Assistance
NP-008-112	Circle U Help Center, Inc.	Wayne	Emergency Food Assistance
NP-008-113	Community Harvest Food Bank of Northeast Indiana, Inc.	Allen	Emergency Food Assistance
NP-008-114	Community Kitchen of Monroe County	Monroe	Emergency Food Assistance
NP-008-115	Family Christian Development Center, Inc.	Elkhart	Emergency Food Assistance
NP-008-116	Gleaners Food Bank of Indiana, Inc.	Marion	Emergency Food Assistance
NP-008-117	Hoosier Hills Food Bank, Inc.	Monroe	Emergency Food Assistance
NP-008-117	Lawrence InterFaith Endeavor (LIFE)	Lawrence	Emergency Food Assistance
NF-008-118	Meals on Wheels of Northwest Indiana,	Lawrence	Emergency rood Assistance
NP-008-119	Inc.	Lake	Emergency Food Assistance
NP-008-120	Mother Hubbard's Cupboard, Inc.	Monroe	Emergency Food Assistance
	Second Harvest Food Bank of East Central		
NP-008-121	Indiana, Inc.	Delaware	Emergency Food Assistance
NP-008-122	Second Helpings, Inc.	Marion	Emergency Food Assistance
NP-008-123	St. Margaret's House, Inc.	St. Joseph	Emergency Food Assistance
NP-008-124	The St. Vincent de Paul Society of St. Joseph County	St. Joseph	Emergency Food Assistance
NP-008-125	Church Community Services, Inc.	Elkhart	Job Training
NP-008-126	Flanner House	Marion	Job Training
NP-008-127	Goodwill Industries of Michiana, Inc.	St. Joseph	Job Training
NP-008-128	Hope Ministries	St. Joseph	Job Training
NP-008-129	The Center for Healing and Hope, Inc	Elkhart	Medical Care Services
NP-008-130	Volunteers in Medicine of Monroe County	Monroe	Medical Care Services
NP-008-131	Bridges to Health, Inc.	Grant	Medical Care Services
NP-008-132	Carey Services, Inc.	Grant	Medical Care Services
NP-008-133	Center for Hospice and Palliative Care, Inc.	St. Joseph	Medical Care Services
NP-008-134	ECHO Community Health Care, Inc.	Vanderburgh	Medical Care Services
NP-008-135	Family Services, Inc.	Tippecanoe	Medical Care Services
NP-008-136	Gennesaret Free Clinic	Marion	Medical Care Services
NP-008-136 NP-008-137	Good News Ministries	Marion	Medical Care Services
NP-008-137 NP-008-138		Elkhart	Medical Care Services
	Greencroft Goshen, Inc.		
NP-008-139	HealthLinc Independent Residential Living of Central	Porter	Medical Care Services
NP-008-140	indiana	Marion	Medical Care Services
NP-008-141	Indiana Chapter, Arthritis Foundation	Marion	Medical Care Services

NP-008-142	Maple City Health Care Center, Inc.	Elkhart	Medical Care Services
NP-008-143	Matthew 25, Inc.	Allen	Medical Care Services
NP-008-144	Mennonite Disabilities Committee, Inc.	Elkhart	Medical Care Services
NP-008-145	Raphael Health Center	Marion	Medical Care Services
NP-008-146	Samaritan Health & Living Center, Inc.	Elkhart	Medical Care Services
NP-008-147	Sisters of St. Francis Health Services, Inc.	St. Joseph	Medical Care Services
NP-008-148	St. Martin's Healthcare, Inc.	Dekalb	Medical Care Services
NP-008-149	The Children's TherAplay Foundation	Hamilton	Medical Care Services
NP-008-150	The Damien Center, Inc.	Marion	Medical Care Services
NP-008-151	Trinity Free Clinic	Hamilton	Medical Care Services
NP-008-152	Union Hospital Maternal Health Clinic	Vigo	Medical Care Services
NP-008-153	Bloomington Area Arts Council	Monroe	Recreational Facility
NP-008-154	Christian Haven, Inc.	Jasper	Recreational Facility
NP-008-155	Fort Wayne Area Youth for Christ	Allen	Recreational Facility
NP-008-156	Guerin Inc.	Floyd	Recreational Facility
	Harmony School Corporation (Rhino's		
NP-008-157	Youth Media Center)	Monroe	Recreational Facility
NP-008-158	Indiana Historical Society	Marion	Recreational Facility
NP-008-159	Monroe County Parks and Recreation Foundation	Monroe	Recreational Facility
NP-008-160	Patchwork Central, Inc.	Vanderburgh	Recreational Facility
NP-008-161	People & Animal Learning Services, Inc.	Monroe	Recreational Facility
555 252	The WonderLab Museum of Science,		
NP-008-162	Health and Technology	Monroe	Recreational Facility
NP-008-163	Wabash County Council on Aging, Inc.	Wabash	Recreational Facility
NP-008-164	YMCA of Grant County	Grant	Recreational Facility
NP-008-165	Allen County Council on Aging, Inc.	Allen	Transportation Services
NP-008-166	Community Transportation Network	Allen	Transportation Services
NP-008-167	LaGrange County Council on Aging, Inc.	LaGrange	Transportation Services
	National Multiple Sclerosis Society -		
NP-008-168	Indiana State Chapter Porter County Aging & Community	Marion	Transportation Services
NP-008-169	Services, Inc.	Porter	Transportation Services
NP-008-170	Samaritan Caregivers, Inc.	Howard	Transportation Services
NP-008-171	WheelchairHelp.org	Elkhart	Transportation Services
NP-008-172	LaGrange County Habitat for Humanity	LaGrange	Affordable Housing Construction